

Woodruff Fire
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Woodruff Fire District for the fiscal year ending Dec 31st, 2007, as approved and adopted by resolution on December 16, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

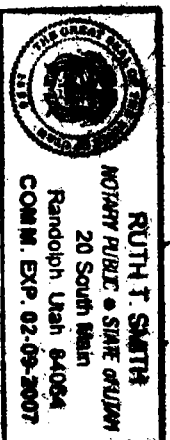
was held on December 5th, 2006

Signed: Robert W. Zeile
Budget Officer

Subscribed and sworn to this 5th

day of Jan., 2007.

Paul T. Smith
(Notary Public)



Woodruff Fire
DISTRICT
BUDGET

For the year ending: December 31st 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	15,240	20,888	16,000			
Other:						
Grants	32,597	5,868	8,000			
payment to personnel/vehicles	6,942	19,953	6,000			
Interest Income	60	40	60			
Other:	63	264				
<i>Other Financing Sources:</i>						
Transfers from Other Funds						
Contribution from Fund Balance	12,067	7,512	8,443			
TOTAL REVENUES	66,969	54,525	38,503			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	59,457	46,082	26,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers to Other Funds						
Contribution to Fund Balance	7,512	8,443	12,503			
TOTAL EXPENSES	66,969	54,525	38,503			

INCOME OR (LOSS)

Woodcliff Hill
DISTRICT

BUDGET for the year ended 12/31/07

CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

REVENUES

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
Fund					
Fund					
Other:					

TOTAL REVENUES &
OTHER SOURCES

Beginning Fund Bal.					
Available for Use					

EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					

TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance					
---------------------	--	--	--	--	--